

**CITY OF CHARLEVOIX
ORDINANCE NO.
BUDGET APPROPRIATION ACT**

THE CITY OF CHARLEVOIX ORDAINS:

WHEREAS, The City Council of the City of Charlevoix did give notice of the time and place when a public hearing would be held in conformity with provisions of Section 7.8, Article VII of the City Charter, which Public Hearing was duly held pursuant to said notice and in conformity therewith;

THEREFORE, BE IT RESOLVED, That the revenues and expenditures for the fiscal year commencing on April 1, 2010 and ending March 31, 2011 are hereby appropriated on an activity level basis (a detailed breakdown by detail level can be found in the Budget Details document) as summarized by the following:

GENERAL FUND

| | | |
|----------|--------------------------------|--------------|
| REVENUE: | Taxes | \$ 2,174,600 |
| | Licenses & Permits | 1,800 |
| | State Grants | 242,100 |
| | Charges for Services | 669,600 |
| | Fines & Forfeits | 27,400 |
| | Interest & Rents | 119,700 |
| | Other | 13,800 |
| | Fund Transfers (In) | 2,500 |
| | Appropriation from Surplus | 0 |
| | | ----- |
| | TOTAL REVENUES: | \$3,251,500 |
| | | ===== |
| EXPENSE: | Legislative | \$ 50,800 |
| | General Government | 504,400 |
| | Public Safety/Health & Welfare | 1,429,100 |
| | Public Works | 235,800 |
| | Recreation & Culture | 833,700 |
| | Other | 66,600 |
| | Fund Transfers (Out) | 113,000 |
| | | ----- |
| | TOTAL EXPENSE: | \$3,233,400 |
| | | ===== |

BE IT FURTHER RESOLVED, That the City Council of the City of Charlevoix does hereby levy a tax of 11.1528 mills (9.05 mills operating and 2.1028 mills infrastructure) for the period of April 1, 2010 through March 31, 2011 on all real and personal property in the City of Charlevoix according to the valuation of the same. This tax is levied for the purpose of defraying the general expense and liability of the City of Charlevoix and for infrastructure improvements, and is levied pursuant to Section 8.1, Article VIII of the City Charter; and

BE IT FURTHER RESOLVED, That the City Council does hereby levy a tax not to exceed 1.3631 mills for the period April 1, 2010 through March 31, 2011 on all real and personal property in the Downtown Development District, according to the valuation of the same within the district; and

BE IT FURTHER RESOLVED, That the City Council does hereby levy a tax not to exceed 1 mill for the period April 1, 2010 through March 31, 2011 on all real and personal property in the City of Charlevoix, according to the valuation of the same. This tax is levied for the purpose of defraying the cost of rubbish collection and other related services provided citizens allowed by the act, and is levied pursuant to Michigan Public Act 213 of 1969; and

BE IT FURTHER RESOLVED, That the City Council does hereby approve the following budgets for the period April 1, 2010 through March 31, 2011 in the amounts set forth below by fund:

| FUND | REVENUE | EXPENSE |
|----------------------------|----------------|----------------|
| Major Street Fund | \$211,300 | \$ 210,800 |
| Local Street Fund | 127,700 | 126,400 |
| Electric Fund | 6,229,900 | 6,229,900 |
| Sewer Fund | 1,270,800 | 1,270,800 |
| Water Fund | 1,094,400 | 1,094,400 |
| Marina Fund | 991,400 | 991,400 |
| Motor Vehicle Fund | 750,900 | 750,900 |
| Downtown Development Auth | 808,200 | 691,400 |
| Airport Fund | 1, 152,900 | 1,152,900 |
| Employee Fringe Benefit | 1,949,400 | 1,907,700 |
| Perpetual Care Trust Fund | 9,000 | 0 |
| Fire/Ambulance Fund | 32,900 | 0 |
| Sewer Tap-in Fund* | 600 | 0 |
| Northside Sewer Fund* | 600 | 0 |
| Infrastructure Improvement | 550,700 | 10,000 |
| Road Improvements | 220,000 | 100,000 |

| FUND | REVENUE | EXPENSE |
|-----------------------------|----------------|----------------|
| Public Works Site Fund | 195,600 | 12,200 |
| Industrial Park Fund | 22,000 | 22,000 |
| Mt. McSauba Recreation Fund | 15,000 | 15,000 |
| Downtown Parking Fund | 800 | 0 |

* These funds are part of the Sewer Fund.

Ordinance # was adopted by the Charlevoix City Council at a regular meeting held on February 15, 2010 with the following yeas and nays vote:

YEAS: Council members

NAYS:

State of Michigan)
) ss
 City of Charlevoix)

 Carol A. Ochs, City Clerk

 Norman L. Carlson Jr., Mayor

I hereby certify that Ordinance # was adopted by the City Council of the City of Charlevoix on February 15, 2010 and was published in the Charlevoix Courier on

 Carol A. Ochs, City Clerk