

**CITY OF CHARLEVOIX  
ORDINANCE NO.  
BUDGET APPROPRIATION ACT**

THE CITY OF CHARLEVOIX ORDAINS:

WHEREAS, The City Council of the City of Charlevoix did give notice of the time and place when a public hearing would be held in conformity with provisions of Section 7.8, Article VII of the City Charter, which Public Hearing was duly held pursuant to said notice and in conformity therewith;

THEREFORE, BE IT RESOLVED, That the revenues and expenditures for the fiscal year commencing on April 1, 2011 and ending March 31, 2012 are hereby appropriated on an activity level basis (a detailed breakdown by detail level can be found in the Budget Details document) as summarized by the following:

**GENERAL FUND**

REVENUE:	Taxes	\$ 2,031,900
	Licenses & Permits	3,000
	State & Federal Grants	240,000
	Charges for Services	710,700
	Fines & Forfeits	15,900
	Interest & Rents	119,800
	Other	26,700
	Fund Transfers (In)	2,500
	Appropriation from Surplus	68,500
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	TOTAL REVENUES:	\$3,219,000
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EXPENSE:	Legislative	\$ 44,200
	General Government	570,600
	Public Safety/Health & Welfare	1,429,000
	Public Works	217,500
	Recreation & Culture	817,700
	Other	45,000
	Fund Transfers (Out)	95,000
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	TOTAL EXPENSE:	\$3,219,000
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BE IT FURTHER RESOLVED, That the City Council of the City of Charlevoix does hereby levy a tax of 11.1528 mills (9.05 mills operating and 2.1028 mills infrastructure) for the period of April 1, 2011 through March 31, 2012 on all real and personal property in the City of Charlevoix according to the valuation of the same. This tax is levied for the purpose of defraying the general expense and liability of the City of Charlevoix and for infrastructure improvements, and is levied pursuant to Section 8.1, Article VIII of the City Charter; and

BE IT FURTHER RESOLVED, That the City Council does hereby levy a tax not to exceed 1.3631 mills for the period April 1, 2011 through March 31, 2012 on all real and personal property in the Downtown Development District, according to the valuation of the same within the district; and

BE IT FURTHER RESOLVED, That the City Council does hereby levy a tax not to exceed 1 mill for the period April 1, 2011 through March 31, 2012 on all real and personal property in the City of Charlevoix, according to the valuation of the same. This tax is levied for the purpose of defraying the cost of rubbish collection and other related services provided citizens allowed by the act, and is levied pursuant to Michigan Public Act 213 of 1969; and

BE IT FURTHER RESOLVED, That the City Council does hereby approve the following budgets for the period April 1, 2011 through March 31, 2012 in the amounts set forth below by fund:

<b><u>FUND</u></b>	<b><u>REVENUE</u></b>	<b><u>EXPENSE</u></b>
Major Street Fund	\$249,700	\$ 249,700
Local Street Fund	450,700	448,800
Electric Fund	6,794,800	6,794,800
Sewer Fund	1,376,900	1,376,900
Water Fund	1,534,300	1,534,300
Marina Fund	1,273,200	1,273,200
Motor Vehicle Fund	981,300	981,300
Downtown Development Auth	699,600	667,000
Airport Fund	455,900	455,900
Employee Fringe Benefit	1,975,300	1,937,300
Perpetual Care Trust Fund	8,700	0
Fire/Ambulance Fund	40,700	0
Sewer Tap-in Fund*	13,000	0
Northside Sewer Fund*	600	0
Infrastructure Improvement	585,900	585,900
Street Improvements Tax	223,000	223,000

<b>FUND</b>	<b>REVENUE</b>	<b>EXPENSE</b>
Public Works Site Fund	208,500	58,100
Industrial Park Fund	7,000	7,000
Mt. McSauba Recreation Fund	15,000	15,000
Downtown Parking Fund	300	0

\* These funds are part of the Sewer Fund.

Ordinance #      was adopted by the Charlevoix City Council at a regular meeting held on February 21, 2011 with the following yea and nay vote:

YEAS: Council members

NAYS:

State of Michigan    )  
   ) ss  
 City of Charlevoix    )

\_\_\_\_\_  
 Carol A. Ochs, City Clerk

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 Norman L. Carlson Jr., Mayor

I hereby certify that Ordinance #      was adopted by the City Council of the City of Charlevoix on February 21, 2011 and was published in the Charlevoix Courier on

\_\_\_\_\_  
 Carol A. Ochs, City Clerk

2/15/11