GENERAL FUND MISCELLANEOUS ACCOUNTS
CAPITAL IMPROVEMENT PLAN
(All cost estimates in 2010 dollars)

Project/Item	Activity	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Transfer to Local Street Fund	Transfer	65,000	75,000	75,000	75,000	75,000	75,000
Transfer to Airport	Transfer	25,000					
Implement new master plan	Planning	10,000					
Community Promotion	Misc.	9,400	9,400	9,400	9,400	9,400	9,400
Rec plan, kiosk map update, zoning ord update	Planning	8,000					
Technical assistance - GIS	Planning	7,000					
Parks mower	Parks	6,000					
Fire authority study **	Fire/Ambulance	5,800					
Transfer to Major Street Fund	Transfer	5,000					
Uniform purchase	Police	4,000					
Computer IT support	Police	3,000					
Analog to digital converters (5)	Ambulance	2,500					
Move breakwall in and out seasonally	Boat Launch	2,000					
update playground equipment	Beaches	2,000					
Lumber to refinish tables	Parks	2,000					
Clubhouse roof replacement & paint exterior	Golf Course		28,000				
Transfer to DPW Fund	Transfer		10,000	10,000	10,000	10,000	10,000
Phone system replacement **	City Hall		10,000				
New tow building on sledding hill + tow rope	Ski Hill		7,000				
Records management - City Hall vault **	City Clerk		5,000				
Tennis court repairs **	Parks		3,500				
Masonary repair - ongoing	Cemetery		2,000				
TOTAL:	*	**156,700**	**149,900**	**94,400**	**94,400**	**94,400**	**94,400**

** Indicates item carried over from prior year capital plan.