

City of Charlevoix - Performance Dashboard

	2010	2011	Trend	Performance
Fiscal Stability				
Annual GF Expenditures per capita	\$1,215	\$1,200	↓ -1.2%	Positive
Fund Balance as % of Annual GF Expenditures	33.1%	39.6%	↑ 19.8%	Positive
Unfunded Pension & Retiree health care liability, as a % of annual GF revenue	97%	106%	↑ 9.2%	Negative
Debt burden per capita	\$2,862	\$2,660	↓ -7.1%	Positive
Percentage of road funding provided by the General Fund	14.7%	12.5%	↓ -15.2%	Positive
Ratio of pensioners to employees	0.78	0.78	→ 0.0%	Neutral
Number of services delivered via cooperative venture	7	7	→ 0.0%	Neutral
Economic Strength				
% of community with access to high speed broadband	100%	100%	→ 0.0%	Neutral
% of high school graduates going to college	87%	87%	→ 0.3%	Neutral
Average age of critical infrastructure (years)	19.1	19.2	→ 0.9%	Neutral
Public Safety				
Violent crimes per thousand	2	3	↑ 60.0%	Negative
Property crimes per thousand	8	10	↑ 30.0%	Negative
Traffic injuries or fatalities	20	26	↑ 30.0%	Negative
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major road streets	1.04	1.04	→ 0.0%	Neutral
Percent of GF Expenditures Committed to Arts, Culture and Recreation	28.9%	28.5%	↓ -1.4%	Negative
Acres of park per thousand residents	70.8	70.8	→ 0.0%	Neutral
Percent of community being provided with curbside recycling	0%	0%	→ 0.0%	Neutral